

Beech Green Primary School

Investment Plan for School PE and Sports Funding, 2015 to 2016 (From September 2015)

Action	Approximate Cost	Expected Impact	Evaluation (May/June 2016)
<p><i>We will continue our membership of the Gloucester Schools Sports Partnership</i></p>	<p><i>£2000 (Based on the affiliation fee)</i></p>	<p>Curriculum support and CPD is available for teaching staff provided by specialist PE teachers</p> <p>We will continue to participate in various sporting events within the partnership (Eg. Cross Country Championships, KS1 Multi-Skills Sports Festivals, Sports Hall Athletics, Dance Festival, Tag Rugby Tournament and Rounders Competition.) Children from all year groups will be involved.</p> <p>Access to specialist sports coaching to support curriculum delivery</p>	<p><i>We have benefitted from our membership of the Gloucester Schools Sports Partnership in many ways. For example, we have participated in numerous events and activities such as the Cross-Country, KS1 Multi Sports, Sports Hall Athletics and the Swimming Gala. Curriculum support and CPD for teachers has been provided in sports such as Gymnastics, Tennis and Rugby, along with specialist sports coaching.</i></p> <p><i>Actual Cost = £2315</i></p>
<p><i>We will pay for the supply costs associated with releasing teachers from their class teaching responsibilities, in order for them to attend CPD opportunities, events and activities; as well as meetings with fellow professionals designed to further promote excellence in PE and school sport at Beech Green Primary.</i></p>	<p><i>£2,500 (Based on 12 days at approximately £250 per day)</i></p>	<p>Higher participation levels as our pupils will be able to participate in even more events because teaching staff will be able to accompany them.</p> <p>Improved teaching standards, leading to more rapid and sustained progress in children's attainment in PE.</p>	<p><i>There was a significant under-spend in this section but TAs and Teachers have been released as and when required to attend essential meetings and training events, as well as accompanying children to sporting events. We have been able to involve more children in these activities and standards in PE are good - see Foundation Subjects analysis.</i></p> <p><i>Actual cost = £440</i></p>

<p><i>We will pay for a popular extra-curricular football club, so the costs will not have to be met by parents</i></p>	<p><i>£1500 (Based on 50 children completing 12 sessions @£2.50 per session)</i></p>	<p>Higher participation levels and as a school we will be able to cater for the very high demand for an after school football club. This will be open to different age groups, including Key Stage One, at varying times of the year.</p>	<p><i>The Andy Tucker Football Club proved to be very popular again and was available to all year groups at some stage during the year.</i></p> <p><i>Actual cost = £2310</i></p>
<p><i>We will pay for or heavily subsidise the cost of transporting children to sporting events and activities</i></p>	<p><i>£1200 (Based on 6 events at an average cost of £200 per event)</i></p>	<p>Parents and Carers will not be discouraged from allowing their children to participate in off-site sporting activities because of difficulties around safely transporting their child to events and activities, thus increasing participation levels especially from our "disadvantaged" children</p>	<p><i>Taking an inclusive approach towards transportation allowed all children regardless of their parental support to be involved in sporting activities. From a H&S perspective this was also a more successful way of transporting children safely and efficiently.</i></p> <p><i>Actual cost = £1050</i></p>
<p><i>Following a comprehensive audit, we will purchase new PE resources and equipment, such as balls, rackets, and skipping ropes, as well as specialist equipment to enable us to focus on particular areas of the curriculum and certain team sports.</i></p>	<p><i>£2200</i></p>	<p>This will improve PE teaching and provide better learning opportunities because the children will be using good quality equipment, which is in good condition and appropriate for their age</p> <p>We will have all the necessary equipment to compete in inter-school tournaments and leagues, such as Kwik Cricket and Rounders.</p>	<p><i>A range of equipment has been purchased to ensure we have a good stock of essential equipment for PE lessons, extra-curricular clubs and sports teams. We have also invested in a scheme of work.</i></p> <p><i>Actual cost = £2905</i></p>
<p>Total Cost <i>(Actual Income = £11,770, £2370 above expected)</i></p>	<p>£9,400 <i>(based on existing cost centre balance and future confirmed revenue)</i></p>		<p><i>Total expenditure = £9020 (Carry over to 2016/17 = £2750)</i></p>