

Beech Green Primary School

Investment Plan for School PE and Sports Funding, to the end of the Academic Year 2017 to 2018

Action	Approximate Cost	Expected Impact	Evaluation (June/July 2018)
<p><i>We will pay for the supply costs associated with releasing teachers from their class teaching responsibilities, in order for them to attend CPD opportunities, organise events and activities; as well as meetings with fellow professionals designed to further promote excellence in PE and school sport at Beech Green Primary.</i></p>	<p>£2,000 (Based on 10 days at approximately £200 per day)</p>	<p>Higher participation levels as our pupils will be able to participate in even more events because teaching staff will be able to accompany them.</p> <p>Improved teaching standards, leading to more rapid and sustained progress in children's attainment in PE.</p>	<p>Ongoing</p>
<p><i>We will cover the increased staffing costs associated with providing additional extra-curricular clubs and organising more intra-school events such as House Football and Netball matches.</i></p> <p><i>In addition, we will be able to organise the children more effectively when preparing for certain key sporting events during the year.</i></p>	<p>£3,100 (Based on 200 hours of support time)</p>	<p>Positive response to children's and parent's requests for additional extra-curricular clubs, especially in KS1.</p> <p>Increased opportunities for children to participate in competitive sport by representing their respective Houses, this will also support community cohesion and raise the profile of the House system.</p> <p>Greater success at Inter-School events.</p>	<p>Ongoing</p>

<p><i>We will pay for a popular extra-curricular football club, so the costs will not have to be met by parents</i></p>	<p>£2400 (Based on 80 children completing 12 sessions @£2.50 per session)</p>	<p>Higher participation levels and as a school we will be able to cater for the very high demand for an after school football club. This will be open to different age groups, including Key Stage One, at varying times of the year.</p>	<p>Ongoing</p>
<p><i>We will pay for a popular extra-curricular girl's football club which allows a girls team to be entered into the GPSFA League.</i></p>	<p>£400 (Based on 33 1 hr sessions)</p>	<p>Higher participation levels for girls and as a school we will be able to cater for the very high demand for an after school girls' football club.</p>	<p>Ongoing</p>
<p><i>We will pay for or heavily subsidise the cost of transporting children to sporting events and activities</i></p>	<p>£900 (Based on 6 events at an average cost of £150 per event)</p>	<p>Parents and Carers will not be discouraged from allowing their children to participate in off-site sporting activities because of difficulties around safely transporting their child to events and activities, thus increasing participation levels especially from our "disadvantaged" children</p>	<p>Ongoing</p>
<p><i>Following a comprehensive audit, we will purchase new PE resources and equipment, such as balls, rackets, and skipping ropes, as well as specialist equipment to enable us to focus on particular areas of the curriculum and certain team sports.</i></p>	<p>£1600</p>	<p>This will improve PE teaching and provide better learning opportunities because the children will be using good quality equipment, which is in good condition and appropriate for their age</p> <p>We will have all the necessary equipment to compete in inter-school tournaments and leagues, such as Kwik- Cricket and Rounders.</p>	<p>Ongoing</p>

<p><i>We will purchase a new PE shed for storing equipment</i></p>	<p>£2000</p>	<p>The existing PE resource shed is old and becoming rotten, resulting in equipment being damp, damaged and inaccessible. New accommodation will mean that equipment can be stored securely and kept dry, thus encouraging increased use and participation in PE and sport.</p>	<p>Ongoing</p>
<p><i>We will continue to be affiliated to the GPSFA, so we can enter the Football, Netball, Tag-Rugby and Cricket leagues. We will also enter specific GSSN, when schools can pay a one off entry fee.</i></p>	<p>£1000</p>	<p>This will facilitate our pupils' participation in competitive sport with other schools, which will in turn raise the profile of sport in school.</p>	<p>Ongoing</p>
<p>Total Cost (£13,400 is available based on carry over and future expected revenue)</p>	<p>£13,400</p>		