

Beech Green Primary School

Investment Plan for School PE and Sports Funding, to the end of the Academic Year 2016 to 2017

Action	Approximate Cost	Expected Impact	Evaluation (June/July 2017)
<p><i>We will continue our membership of the Gloucester Schools Sports Partnership</i></p>	<p>£2500</p>	<p>Curriculum support and CPD is available for teaching staff provided by specialist PE teachers</p> <p>We will continue to participate in various sporting events within the partnership (Eg. Cross Country Championships, KS1 Multi-Skills Sports Festivals, Sports Hall Athletics, Dance Festival, Tag Rugby Tournament and Rounders Competition.) Children from all year groups will be involved.</p> <p>Access to specialist sports coaching to support curriculum delivery</p>	<p>Ongoing</p>
<p><i>We will pay for the supply costs associated with releasing teachers from their class teaching responsibilities, in order for them to attend CPD opportunities, events and activities; as well as meetings with fellow professionals designed to further promote excellence in PE and school sport at Beech Green Primary.</i></p>	<p>£2,400 (Based on 12 days at approximately £200 per day)</p>	<p>Higher participation levels as our pupils will be able to participate in even more events because teaching staff will be able to accompany them.</p> <p>Improved teaching standards, leading to more rapid and sustained progress in children's attainment in PE.</p>	<p>Ongoing</p>

<p><i>We will pay for a popular extra-curricular football club, so the costs will not have to be met by parents</i></p>	<p>£2400 (Based on 80 children completing 12 sessions @£2.50 per session)</p>	<p>Higher participation levels and as a school we will be able to cater for the very high demand for an after school football club. This will be open to different age groups, including Key Stage One, at varying times of the year.</p>	<p>Ongoing</p>
<p><i>We will pay for a popular extra-curricular girl's football club which allows a girls team to be entered into the GPSFA League.</i></p>	<p>£400 (Based on 33 1 hr sessions)</p>	<p>Higher participation levels for girls and as a school we will be able to cater for the very high demand for an after school football club.</p>	<p>Ongoing</p>
<p><i>We will pay for or heavily subsidise the cost of transporting children to sporting events and activities</i></p>	<p>£1200 (Based on 8 events at an average cost of £200 per event)</p>	<p>Parents and Carers will not be discouraged from allowing their children to participate in off-site sporting activities because of difficulties around safely transporting their child to events and activities, thus increasing participation levels especially from our "disadvantaged" children</p>	<p>Ongoing</p>
<p><i>Following a comprehensive audit, we will purchase new PE resources and equipment, such as balls, rackets, and skipping ropes, as well as specialist equipment to enable us to focus on particular areas of the curriculum and certain team sports.</i></p>	<p>£1500</p>	<p>This will improve PE teaching and provide better learning opportunities because the children will be using good quality equipment, which is in good condition and appropriate for their age</p> <p>We will have all the necessary equipment to compete in inter-school tournaments and leagues, such as Kwik Cricket and Rounders.</p>	<p>Ongoing</p>

<i>We will purchase a new PE shed for storing equipment</i>	£2000	The existing PE resource shed is old and becoming rotten, resulting in equipment being damp, damaged and inaccessible. New accommodation will mean that equipment can be stored securely and kept dry, thus encouraging increased use and participation in PE and sport.	Ongoing
<i>We will be affiliated to the GPSFA</i>	£300	This will allow children to compete in the football league which will in turn raise the profile of competitive sport in school.	Ongoing
<i>We will employ a Lunchtime Play and Sports Leader</i>	£3800 (Based on 8 hours per week)	The Sports Leader will provide additional, structured sporting opportunities during lunchtimes with the primary purpose of reducing the amount of negative behaviour.	Ongoing
Total Cost (£16,566 is available based on carry over and future expected revenue)	£16,500		